

South Fulton Middle and High School Projected Budget

	Revenue	Expenditures
1 BEP Account	\$ 6,400.00	
Teacher Half for Classroom Use		\$ 3,200.00
Middle School Calculators (Classroom Sets)		\$ 1,500.00
BEP Account Stockpile for Future Projects		\$ 1,700.00
2 Instructional Supply Money (Grades 6-8)	\$ 375.00	\$ 375.00
3 Student Fee Money (Approximately 460 Students)	\$ 11,500.00	
4 Student Recognition Allotment	\$ 3,000.00	
Known Expenditures		
Subscription for Math Magazine (Middle School)		\$ 700.00
Lab Classes Expenses-Biology/Chemistry/Physics/Agriscience		\$ 3,400.00
Spending Per Teacher (average) for Classroom Use Total		\$ 4,825.00
Ink for Research Printer Middle and High School		\$ 650.00
Addition of computers for classroom use (writing)		\$ 1,925.00
Student Recognition Awards		\$ 3,000.00
Totals:	\$ 21,275.00	\$ 21,275.00